

## STATEMENT OF PURPOSE

### RS23138

This is the FY 2015 appropriation to the Idaho State Capitol Commission in the amount of \$3,072,000. It includes an increase of \$39,000 to pay for small Statehouse related projects and an increase of \$700,000 in appropriation for future Statehouse maintenance and repair projects. These line items bring the total appropriation to \$3,072,000 to fund the following:

1. \$142,000 for the Capitol Commission Operating Fund (\$17,000 for annual Commission support and \$125,000 for small miscellaneous Statehouse related projects);
2. \$230,000 for ongoing expenses for the Dept. of Lands and Endowment Fund Investment Board management fees;
3. \$2,700,000 for future or large-scale Statehouse maintenance projects.

This bill also includes a \$100,000 cash transfer from the Capitol Maintenance Reserve Fund to the Capitol Commission Operating Fund, as well as carryover authority for the Commission's funds from FY 2014 into FY 2015.

### FISCAL NOTE

	Gen	Ded	Total
FY 2014 Original Appropriation	0	2,333,000	2,333,000
FY 2015 Base	0	2,333,000	2,333,000
1. Small Statehouse Related Projects	0	39,000	39,000
2. Future Statehouse Maintenance and Repair	0	700,000	700,000
Cash Transfer	0	0	0
FY 2015 Total	0	3,072,000	3,072,000
Chg from FY 2014 Orig Approp	0	739,000	739,000
% Chg from FY 2014 Orig Approp.	0.0%	31.7%	31.7%

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